

**FISCAL YEAR 2024**

**TRULY AGREED AND FINALLY PASSED**

**(AFTER VETO)**

**PUBLIC DEFENDER**

**HOUSE BILL 12**

*Vetoed: None*

**102<sup>nd</sup> General Assembly  
First Regular Session**

*Prepared by Senate Appropriations Staff*

**OFFICE OF PUBLIC DEFENDER**  
**Section 12.400 – Director’s Office/Legal Services**

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**Description:** The Director’s Office is responsible for centralized administration and coordination of resources, planning functions, fiscal processing, personnel functions, data processing support, conflict case transfers, collection of lien and recoupment monies and other support functions.  
**Legal Basis:** Chapter 600, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**DEPARTMENT:**

Core reduction: (\$101,292) GR E&E reduction of one-time funding added in the FY 2023 budget for equipment purchases for non-attorney support staff

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Core reduction: (\$109,476) & (1.00) FTE (GR \$96,480 PS & \$12,996 E&E) reduction to offset NDI for Government Relations & Public Information Officer

**SENATE:**

Core restoration: \$109,476 & 1.00 FTE (GR \$96,480 PS & \$12,996 E&E) – reversed House action

**CONFERENCE:**

Core reduction: (\$109,476) & (1.00) FTE (GR \$96,480 PS & \$12,996 E&E) reduction to offset NDI for Government Relations & Public Information Officer  
Same as House

Committee Markup Annual

	HB 12 - PUBLIC DEFENDER												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
CORE														
PERSONAL SERVICES	43,030,370	694.13	43,030,370	694.13	43,030,370	694.13	42,933,890	693.13	43,030,370	694.13	42,933,890	693.13	42,933,890	693.13
GENERAL REVENUE	43,030,370	694.13	43,030,370	694.13	43,030,370	694.13	42,933,890	693.13	43,030,370	694.13	42,933,890	693.13	42,933,890	693.13
EXPENSE & EQUIPMENT	9,459,782	0.00	9,358,490	0.00	9,358,490	0.00	9,345,494	0.00	9,358,490	0.00	9,345,494	0.00	9,345,494	0.00
GENERAL REVENUE	9,459,782	0.00	9,358,490	0.00	9,358,490	0.00	9,345,494	0.00	9,358,490	0.00	9,345,494	0.00	9,345,494	0.00
TOTAL	\$52,490,152	694.13	\$52,388,860	694.13	\$52,388,860	694.13	\$52,279,384	693.13	\$52,388,860	694.13	\$52,279,384	693.13	\$52,279,384	693.13

Gov't Relations PI Officer - 1151001

PERSONAL SERVICES	0	0.00	96,480	1.00	0	0.00	96,480	1.00	96,480	1.00	96,480	1.00	96,480	1.00
GENERAL REVENUE	0	0.00	96,480	1.00	0	0.00	96,480	1.00	96,480	1.00	96,480	1.00	96,480	1.00
EXPENSE & EQUIPMENT	0	0.00	12,996	0.00	0	0.00	12,996	0.00	12,996	0.00	12,996	0.00	12,996	0.00
GENERAL REVENUE	0	0.00	12,996	0.00	0	0.00	12,996	0.00	12,996	0.00	12,996	0.00	12,996	0.00
TOTAL	\$0	0.00	\$109,476	1.00	\$0	0.00	\$109,476	1.00	\$109,476	1.00	\$109,476	1.00	\$109,476	1.00

Missouri State Public Defender seeks funding for a Government Relations and Public Information Officer position. MSPD has historically relied up on the Director to provide budget and legislative information to the legislature and to handle all public information requests. The Director, however, is required by statute to be an attorney with public defense experience, and is not trained as a legislative liaison or as a communications officer. The addition of this position would allow seamless access for the legislature and the community for information regarding MSPD not only during the tenure of any director, but also during times of transition from one director to the next.

House: Core reduced to offset new decision item

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00
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Committee Markup Annual

	HB 12 - PUBLIC DEFENDER										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00
GENERAL REVENUE	0	0.00	0	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00	3,743,642	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,743,642	0.00	\$3,743,642	0.00	\$3,743,642	0.00	\$3,743,642	0.00	\$3,743,642	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	219,286	0.00	219,286	0.00	219,286	0.00	219,286	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	219,286	0.00	219,286	0.00	219,286	0.00	219,286	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$219,286	0.00	\$219,286	0.00	\$219,286	0.00	\$219,286	0.00

Amendment 3 Defender Funds - 1151002														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	639,487	0.00	639,487	0.00	639,487	0.00	639,487	0.00	639,487	0.00
OTHER FUNDS	0	0.00	0	0.00	639,487	0.00	639,487	0.00	639,487	0.00	639,487	0.00	639,487	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	639,486	0.00	639,486	0.00	639,486	0.00	639,486	0.00	639,486	0.00

Committee Markup Annual

	HB 12 - PUBLIC DEFENDER												Regular House Bills	
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
Amendment 3 Defender Funds - 1151002														
PROGRAM-SPECIFIC	0	0.00	0	0.00	639,486	0.00	639,486	0.00	639,486	0.00	639,486	0.00	639,486	0.00
OTHER FUNDS	0	0.00	0	0.00	639,486	0.00	639,486	0.00	639,486	0.00	639,486	0.00	639,486	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,278,973	0.00	\$1,278,973	0.00	\$1,278,973	0.00	\$1,278,973	0.00	\$1,278,973	0.00
Adult use marijuana amendment 3 (2022) provides that one-third of the Veterans, Health, and Community Reinvestment Fund balance remaining after collection, regulation, and expungement costs be transferred to and expended by the Missouri public defender system. Any moneys credited to the Missouri public defender system shall be used only for legal assistance for low-income Missourians, and shall not be diverted to any other purpose.														

TOTAL - OFFICE OF THE DIRECTOR	\$52,490,152	694.13	\$52,498,336	695.13	\$57,411,475	694.13	\$57,630,761	694.13	\$57,740,237	695.13	\$57,630,761	694.13	\$57,630,761	694.13
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OFFICE OF PUBLIC DEFENDER

Section 12.400 cont. – Extraordinary Expenses and Conflict Cases

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**Description:** This section provides funding for three main types of expenses: payments of expenses associated with the defense or violent crimes, litigation expenses exceeding \$500, and expenses of contracting with private counsel in conflict cases.  
**Legal Basis:** Chapter 600, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2023 GR W/H:** \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	HB 12 - PUBLIC DEFENDER										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
EXTRAORDINARY EXPENSE/CONFLIC - 15151C														
CORE														
EXPENSE & EQUIPMENT	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00
GENERAL REVENUE	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00
TOTAL	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	15,273	0.00	15,273	0.00	15,273	0.00	15,273	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	15,273	0.00	15,273	0.00	15,273	0.00	15,273	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$15,273	0.00	\$15,273	0.00	\$15,273	0.00	\$15,273	0.00
TOTAL - EXTRAORDINARY EXPENSE/CONFLI	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00	\$4,736,344	0.00

**OFFICE OF PUBLIC DEFENDER**  
**Section 12.400 cont. – Legal Defense and Defender Fund**

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**Description:** This section includes funding for personal services and expense and equipment requested and recommended from the Legal Defense Fund (funds collected from the indigent).  
**Legal Basis:** Chapter 600, RSMo.  
**Funding Source:** Legal Defense and Defender Fund (0670)  
**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**DEPARTMENT:**

Core reallocation within: ±\$37,418 Other Funds PSD reallocated to E&E within section to align budget with planned expenditures

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes



Committee Markup Annual

	HB 12 - PUBLIC DEFENDER										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
LEGAL DEFENSE & DEFENDER FUND - 15141C														
CORE														
PERSONAL SERVICES	151,670	2.00	151,670	2.00	151,670	2.00	151,670	2.00	151,670	2.00	151,670	2.00	151,670	2.00
OTHER FUNDS	151,670	2.00	151,670	2.00	151,670	2.00	151,670	2.00	151,670	2.00	151,670	2.00	151,670	2.00
EXPENSE & EQUIPMENT	3,205,088	0.00	3,242,506	0.00	3,242,506	0.00	3,242,506	0.00	3,242,506	0.00	3,242,506	0.00	3,242,506	0.00
OTHER FUNDS	3,205,088	0.00	3,242,506	0.00	3,242,506	0.00	3,242,506	0.00	3,242,506	0.00	3,242,506	0.00	3,242,506	0.00
PROGRAM-SPECIFIC	162,418	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	162,418	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$3,519,176	2.00	\$3,519,176	2.00	\$3,519,176	2.00	\$3,519,176	2.00	\$3,519,176	2.00	\$3,519,176	2.00	\$3,519,176	2.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	13,195	0.00	13,195	0.00	13,195	0.00	13,195	0.00	13,195	0.00
OTHER FUNDS	0	0.00	0	0.00	13,195	0.00	13,195	0.00	13,195	0.00	13,195	0.00	13,195	0.00
TOTAL	\$0	0.00	\$0	0.00	\$13,195	0.00	\$13,195	0.00	\$13,195	0.00	\$13,195	0.00	\$13,195	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	17,772	0.00	17,772	0.00	17,772	0.00	17,772	0.00

Committee Markup Annual

	HB 12 - PUBLIC DEFENDER												Regular House Bills	
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
LEGAL DEFENSE & DEFENDER FUND - 15141C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	17,772	0.00	17,772	0.00	17,772	0.00	17,772	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	17,772	0.00	17,772	0.00	17,772	0.00	17,772	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$17,772	0.00	\$17,772	0.00	\$17,772	0.00	\$17,772	0.00
TOTAL - LEGAL DEFENSE & DEFENDER FUN	\$3,519,176	2.00	\$3,519,176	2.00	\$3,532,371	2.00	\$3,550,143	2.00	\$3,550,143	2.00	\$3,550,143	2.00	\$3,550,143	2.00

OFFICE OF PUBLIC DEFENDER  
Section 12.400 cont. – Debt Offset Escrow

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**Description:** This section authorizes State Public Defender to intercept Missouri State Income Tax refund checks due to individuals who owe the Missouri State Public Defender System monies for representation.  
**Legal Basis:** Chapter 600, RSMo.  
**Funding Source:** Debt Offset Escrow Fund (0753)  
**FY 2023 GR W/H:** N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes



OFFICE OF PUBLIC DEFENDER

Section 12.400 cont. – Grants

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<p><b>Description:</b> This section provides appropriation authority if grants are received from the federal government.</p> <p><b>Legal Basis:</b> Chapter 600, RSMo.</p> <p><b>Funding Source:</b> Federal Funds (0112)</p> <p><b>FY 2023 GR W/H:</b> N/A</p>
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CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 12 - PUBLIC DEFENDER												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
GRANTS - 15131C														
CORE														
EXPENSE & EQUIPMENT	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
FEDERAL FUNDS	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
PROGRAM-SPECIFIC	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
FEDERAL FUNDS	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
TOTAL	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00
TOTAL - GRANTS	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00	\$1,125,000	0.00